

Appendix 3 - Fleet Replacement Programme 2024/25

The proposed vehicle replacement of fleet assets for 2024/25 is made up as follows:
Total Budget £2.2m.

Item	No.
Lease/Hire of official corporate cars annually on 4yr contract	3
Electric fork truck 5t	1
Compact cleaning sweeper 5t	4
Mule Quad bike (FIDO)	1
Small panel van 3 seat 1.8t	4
Small crew van 5 seat 2.4t	4
Medium size panel van 3.3t	11
Large panel van 3.5t	17
Jumbo panel van 5.2t + washing unit	2
Crew-cab 5 seat 4x4 pick-up	7
Agri tractor 4x4 + front loader	5
Agri ride on grass mowers	5
TOTAL	£2,197,280

The proposed vehicle replacement of fleet assets for 2024/25 is made up as follows:
Additional budget: £2m.

Item	No.
RCV 6x2 n/track, r/s, twin bin-lift 26t	2
RCV 4x2 n/track, twin bin-lift 18t	1
RCV 6x2 n/track food-pod 26t	2
Compact sweeper/Holder Sub Compact	4
Large panel van 3.5t	7
Truck drop-side tipper 5t + tail lift	3
Truck box-van 7.5t + tail lift	1
Chassis-cab/tip 3.5t loose waste	1
Chassis-cab 3.5t cherry-picker hoist	1
TOTAL	£1,993,000